



## TOWN OF WEST HARTFORD

### AGENDA ITEM SUMMARY

**To:** Town Council

**From:** Matt Hart, Town Manager

**Date:** August 14, 2018

**CC:** P. Privitera; H. Rubino-Turco

**Subject:** Resolution (Hart) to Carry Forward Unexpended Grant Funds from the State of Connecticut-Department of Transportation for Enhanced Dial-a-Ride Service in West Hartford. (569)

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**Background:** In fiscal year 2017/18, the Town of West Hartford received \$62,460 in grant funds for the Expanded Dial-A-Ride program, of which a balance of \$11,008.45 was unexpended as of June 30, 2018. Staff is seeking Council approval to carry the program balance over to the new fiscal year.

**Operational Impact:** Funds would be used to operate the Town's Expanded Dial-A-Ride program.

**Financial Impact:** Town Council adoption of this resolution would have a direct fiscal impact on the fiscal year 2018/19 budget of the General Fund. Available grant funds the amount of \$11,008.45 would be appropriated for transportation expenditures.

**Legal Review:** Corporation Counsel's office has reviewed and approved the form and legality of the proposed resolution.

**Project Schedule:** If approved, funds would be expended in fiscal year 2018/19.

**Recommendation:** In order to carry forward the grant funds to the current year, staff recommends Council approval of the attached resolution.

**Attachments:** See attached resolution.

**RESOLUTION TO CARRY FORWARD UNEXPENDED GRANT FUNDS FROM THE  
STATE OF CONNECTICUT-DEPARTMENT OF TRANSPORTATION FOR  
ENHANCED DIAL-A-RIDE SERVICE IN WEST HARTFORD**

**WHEREAS**, the Town of West Hartford was awarded a grant in the amount of \$62,460 in fiscal year 2018 to enhance Dial-A-Ride Services for West Hartford residents, and

**WHEREAS**, the Town of West Hartford was unable to fully expend this grant in fiscal year 2018 and has unexpended grant funds of \$11,008.45 as of June 30, 2018, and

**WHEREAS**, the Town of West Hartford wishes to carry forward these grant funds and appropriate them in the fiscal year 2019 General Fund budget to provide transportation services under the Dial-A-Ride program,

**NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD** that the fiscal year 2018-2019 General Fund budget is hereby amended as follows:

Increase Estimated Revenue

01-401800-40180-9037	Dial-A-Ride Grant	\$11,008.45
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Increase Appropriations

01-401800-40180-2550	Transportation	\$11,008.45
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Hart

8/14/2018